

Information Systems (\$766,000)

Q. Provide a breakdown of costs including material and labour (internal and external) for each project a) to d) inclusive, on pp. 66 & 67 of Schedule B.

A. Table 1 below provides a breakdown of the estimated costs for each of projects a – d on pp 66 and 67 of Schedule B.

Table 1 Application Enhancements Estimated Project Costs (\$000s)				
	Internal Labour	External Labour	Materials	Total
Customer Systems	126	125		251
Business Support Systems	84			84
Safety Management System				
Enhancements	59		40	99
Internet/Intranet	46	70		116
Total	315	195	40	550